

OVERVIEW & SCRUTINY COMMITTEE

CHAIRMAN: Cllr Mike Haines

DATE: 11 September 2017

REPORT OF: Business Improvement and Development

SUBJECT: Council Strategy Teignbridge Ten Performance Indicator Targets

PART I

RECOMMENDATION

That Members note the proposed targets and the rationale for future targets of new performance indicator and those where performance in 2016/17 has exceeded expectation.

1. PURPOSE

To review the new and revised Performance Indicator (PI) targets and other PI changes

2. BACKGROUND

During the first year of the Council Strategy baseline data has been collected for the 29 new PIs. Of these new PIs 5 are recommended to continue as tracking PIs, 1 requires data to set a target for 2018-19 and the remaining 23 have recommended targets for 3 years supported by a rationale.

In addition 3 PIs that have consistently performed well above target in 2016-17 have been reviewed and targets recommended again with a rationale. A further 3 PIs have been reviewed as requested by the Overview & Scrutiny Committee on 17 July.

Four new PIs, we collected data for last year, no longer have available data, due to a scheme finishing and a contract ending. 3 replacement tracking PIs and 1 PI have been proposed. A further 2 new PIs are proposed and 1 PI revised.

Targets for new PIs and the changes to targets and PIs proposed by Officers and T10 Managers have been discussed with their Portfolio Holder(s).

The PI targets are detailed in Appendix A.

TEIGNBRIDGE DISTRICT COUNCIL

3. MAIN IMPLICATIONS

None

4. GROUPS TO BE CONSULTED

None

5. WITNESSES TO BE CALLED

None

6. TIME-SCALE

The Council Strategy runs from April 2016 to March 2025.

7. CONCLUSION

Quarterly Council Strategy performance reports provide Members with an overview of performance for the Teignbridge Ten programmes.

Kay O'Flaherty/Liz Gingell, Business Improvement and Development

Wards affected	ALL
Contact for any more information	Liz Gingell/Kay O'Flaherty
Background Papers (For Part I reports only)	SPAR.net
Key Decision	N
In Forward Plan	Y
In O&S Work Programme	Y
Community Impact Assessment attached:	N
Appendices attached:	A: Appendix A PI targets for Council Strategy